

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

(916) 322-5802

July 30, 1986



ALL COUNTY LETTER NO: 86-68

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1986/87 STATE FUND ALLOCATION FOR
ADMINISTRATION OF THE STATE ADULT (SPECIAL CIRCUMSTANCES)
PROGRAM

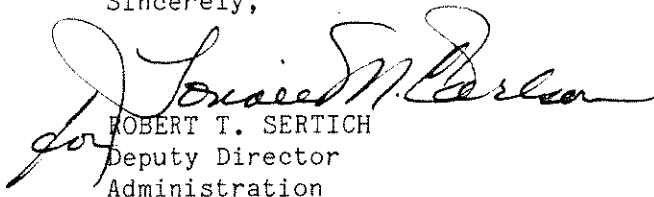
Attached is your FY 1986/87 State Fund allocation for the administration of the State Adult (Special Circumstances) program. All available funds have been allocated. A cost-of-living increase of 4.8 percent for this program was approved in the FY 1986/87 Budget Act and is included in this allocation.

As in FY 1985/86, Budget Act language for FY 1986/87 continues to limit state reimbursement for an individual county's administrative costs to 100 percent of the county's total grant expenditures, or actual administrative costs, whichever is less. Therefore, the County Administrative Expense Control Bureau will be closely monitoring individual county expenditures to ensure compliance with FY 1986/87 Budget Act language. It is anticipated that adjustments to a county's reimbursement level would be made only after the full FY's 1986/87 data becomes available.

The allocation methodology is the same as in prior years. The allocation is based equally on caseload (ABD 216; application disposed) and expenditure data for the period of April 1985 through March 1986. Ratios were developed for each county based on its individual share of the statewide caseload and expenditures. The funds appropriated for administration of this program were divided into two equal pools against which the individual county ratios were applied. These two amounts were then combined to form each county's total allocation for FY 1986/87. Finally, an adjustment was made to ensure each county a minimum allocation of \$100.

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

Sincerely,


ROBERT T. SERTICH
Deputy Director
Administration

Attachment

cc: CWDA

FY 86/87 State
Adult Allocation

| | |
|-----------------|-----------|
| Alameda | 49,275 |
| Alpine | 100 |
| Amador | 100 |
| Butte | 25,292 |
| Calaveras | 964 |
| Colusa | 100 |
| Contra Costa | 93,917 |
| Del Norte | 4,179 |
| El Dorado | 4,038 |
| Fresno | 74,439 |
| Glenn | 2,347 |
| Humboldt | 32,094 |
| Imperial | 100 |
| Inyo | 396 |
| Kern | 18,122 |
| Kings | 2,713 |
| Lake | 11,269 |
| Lassen | 1,742 |
| Los Angeles | 396,777 |
| Madera | 3,602 |
| Marin | 10,556 |
| Mariposa | 348 |
| Mendocino | 18,220 |
| Merced | 3,173 |
| Modoc | 100 |
| Mono | 100 |
| Monterey | 1,730 |
| Napa | 3,470 |
| Nevada | 1,098 |
| Orange | 21,467 |
| Placer | 8,226 |
| Plumas | 396 |
| Riverside | 17,290 |
| Sacramento | 259,966 |
| San Benito | 100 |
| San Bernardino | 1,460 |
| San Diego | 52,512 |
| San Francisco | 59,051 |
| San Joaquin | 20,162 |
| San Luis Obispo | 15,842 |
| San Mateo | 25,620 |
| Santa Barbara | 13,409 |
| Santa Clara | 168,483 |
| Santa Cruz | 9,881 |
| Shasta | 24,948 |
| Sierra | 100 |
| Siskiyou | 1,186 |
| Solano | 1,978 |
| Sonoma | 37,442 |
| Stanislaus | 202,572 |
| Sutter | 1,582 |
| Tehama | 3,295 |
| Trinity | 396 |
| Tulare | 28,277 |
| Tuolumne | 1,431 |
| Ventura | 923 |
| Yolo | 2,764 |
| Yuba | 17,880 |
| TOTAL | 1,759,000 |